

**Table 9 Del Mar Mesa Public Facilities Projects**

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2004)	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-DMM	OTHER	SOURCE
		TRANSPORTATION PROJECTS:						
33	43-1	CARMEL MOUNTAIN ROAD - NEIGHBORHOOD 10 BOUNDARY TO DEL MAR MESA ROAD	2004-2005	\$6,878,499	\$5,068,193	\$1,810,306		
34	43-2	CARMEL COUNTRY ROAD - SR-56 TO SOUTH OF NEIGHBORHOOD 10 NORTHERN BOUNDARY	2004-2020	\$8,227,000			\$8,227,000	Cost Reimb Dist
35	43-3	DEL MAR MESA ROAD - CARMEL COUNTRY ROAD TO CARMEL MOUNTAIN ROAD (FORMERLY SHAW RIDGE ROAD)	2004-2005	\$9,405,000		\$9,405,000		
36	43-4	CAMINO SANTA FE - DEL MAR MESA ROAD TO SR-56	2004-2008	\$6,850,000		\$6,850,000		
37	43-5A	STATE ROUTE 56 (CONSTRUCT A 4-LANE FREEWAY)	1992-2004	\$201,990,026			\$201,990,026	Various
38	43-5B	STATE ROUTE 56 (EXPANSION TO A 6-LANE FWY)	2003-2014	\$22,730,000		\$1,030,000	\$7,700,000 \$8,100,000 \$5,900,000	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds
39	43-6	CAMINO SANTA FE/SR-56 INTERCHANGE	2003-2007	\$14,380,000		\$722,000	\$13,658,000	Pac Hlnds Ranch
40	43-12	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE	2004	\$134,000	\$50,000	\$67,000	\$17,000	Transnet
41	43-13	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGAINVILLEA ENTRANCE	2000	COMPLETED				
42	43-24	TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD	2004	\$210,000	\$210,000			
43	43-25	STATE ROUTE 56 - CAMINO RUIZ BIKE INTERCHANGE		DELETED				
44	43-26	STATE ROUTE 56 - CAMINO SANTA FE BIKE	2005-2008	\$6,850,000		\$231,650	\$2,130,050 \$1,200,000 \$2,220,450 \$1,067,850	Pac Hlnds Ranch Other Blk Mtn Ranch Torrey Hlnds
TOTAL TRANSPORTATION PROJECTS:				\$277,654,525	\$5,328,193	\$20,115,956	\$252,210,376	

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					DEV/SUBD	FBA-DMM	OTHER	SOURCE
		PARK PROJECTS:						
45	43-7	HIKING/EQUESTRIAN TRAIL - EASTERN	2004-2005	\$229,300		\$229,300		
46	43-8	HIKING/EQUESTRIAN TRAIL - CENTRAL	2004-2005	\$161,000		\$161,000		
47	43-9	HIKING/EQUESTRIAN TRAIL - SOUTHERN	2004-2005	\$110,300		\$110,300		
48	43-10	HIKING/EQUESTRIAN TRAIL - NORTHERN	2002-2005	\$386,000		\$386,000		
49	43-14	NEIGHBORHOOD PARK	2003-2005	\$2,400,000		\$2,400,000		
50	43-15	COMMUNITY PARK	2013-2015	\$9,100,000		\$1,063,000	\$8,037,000	Pac Hlnds Ranch
51	43-19	COMMUNITY PARK - RECREATION BUILDING	2012-2015	\$5,250,000		\$613,000	\$4,637,000	Pac Hlnds Ranch
52	43-20	COMMUNITY PARK - SWIMMING POOL	2011-2013	\$4,000,000		\$197,000	\$1,495,000 \$1,558,000 \$750,000	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds
TOTAL PARK PROJECTS:				\$21,636,600	\$0	\$5,159,600	\$16,477,000	
		FIRE PROTECTION PROJECTS:						
53	43-16	FIRE STATION #47	2005-2009	\$7,436,000		\$957,000	\$5,723,000 \$756,000	Pac Hlnds Ranch Torrey Hlnds
TOTAL FIRE PROTECTION PROJECTS:				\$7,436,000	\$0	\$957,000	\$6,479,000	
		LIBRARY PROJECTS:						
54	43-17	BRANCH LIBRARY	2010-2012	\$10,120,000		\$500,000	\$1,897,000 \$3,941,000 \$3,782,000	Torrey Hlnds Blk Mtn Ranch Pac Hlnds Ranch
TOTAL LIBRARY PROJECTS:				\$10,120,000	\$0	\$500,000	\$9,620,000	
		WATER PROJECTS:						
55	43-21	30-INCH WATER TRANSMISSION PIPELINE	2004	\$4,222,000		\$757,000	\$3,465,000	Pac Hlnds Ranch
TOTAL WATER UTILITIES PROJECTS:				\$4,222,000	\$0	\$757,000	\$3,465,000	
		SEWER PROJECTS:						
56	43-23	CARMEL VALLEY TRUNK SEWER REPLACEMENT/ UPSIZING	2003-2010	\$9,892,000		\$95,000	\$9,797,000	Various
TOTAL SEWER PROJECTS				\$9,892,000	\$0	\$95,000	\$9,797,000	

**Table 9                      Del Mar Mesa Public Facilities Projects**

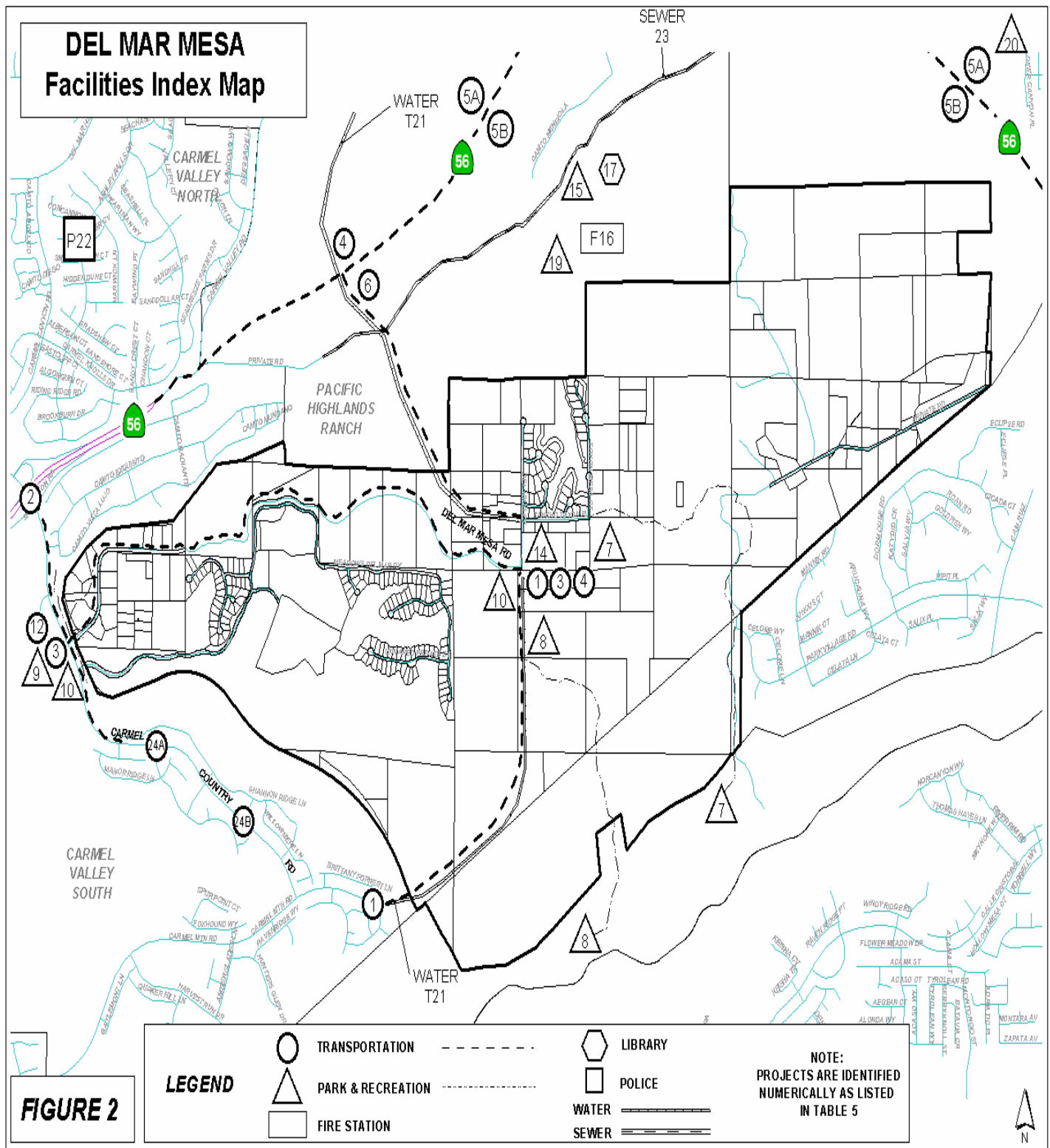
PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2004)	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-DMM	OTHER	SOURCE
		POLICE PROJECTS:						
57	43-22	NORTHWEST AREA STATION AND COMMUNITY SERVICE CENTER	2004	\$17,850,000		\$560,000	\$9,273,000 \$2,074,000 \$1,697,000 \$4,246,000	Crml Valley No Crml Valley So Sorrento Hills Pac Hlnds Ranch
		TOTAL POLICE PROJECTS		\$17,850,000	\$0	\$560,000	\$17,290,000	
		OPEN SPACE PROJECTS:						
58	43-18	DEL MAR MESA OPEN SPACE ACQUISITION	2004-2015	\$8,497,000		\$900,000	\$7,597,000	Mitigation/Grants
		TOTAL OPEN SPACE PROJECTS		\$8,497,000	\$0	\$900,000	\$7,597,000	
GRAND TOTALS				\$357,308,125	\$5,328,193	\$29,044,556	\$322,935,376	

Key:    Blk Mtn Ranch - Black Mountain Ranch  
          Cost Reimb Dist - Cost Reimbursement District

Crml Valley No - Carmel Valley North  
 Crml Valley So - Carmel Valley South  
 Dev/Sub - Developer/Subdivider  
 DMM - Del Mar Mesa  
 Pac Hlnds Ranch - Pacific Highlands Ranch

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**Figure 2 Project Location Map**



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